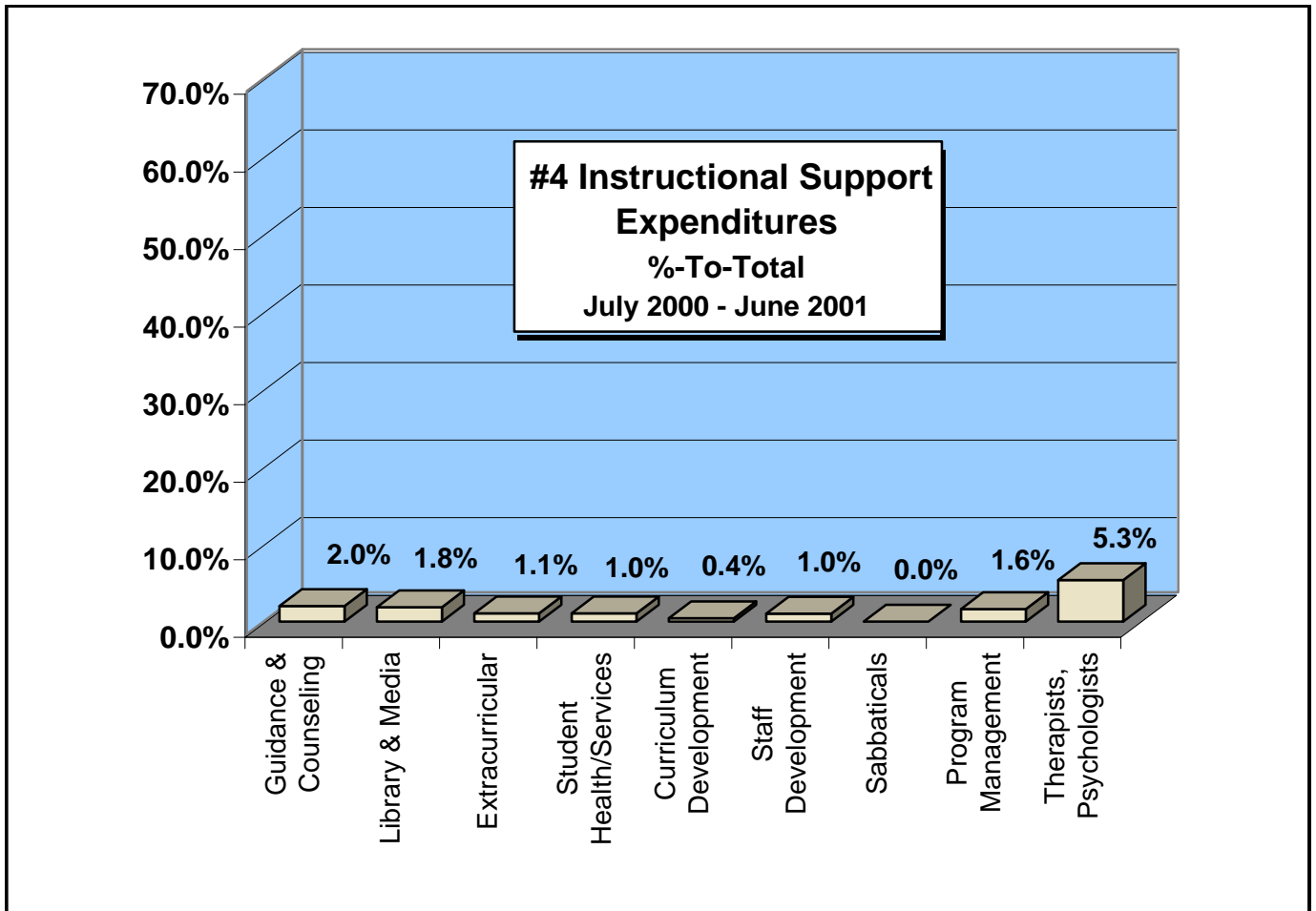


## Westerly School District



District Enrollment (ADM): 3,531	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$715,512	\$203	2.0%
Library & Media	\$650,453	\$184	1.8%
Extracurricular	\$377,789	\$107	1.1%
Student Health & Services	\$370,732	\$105	1.0%
Curriculum Development	\$149,614	\$42	0.4%
Staff Development & Support	\$366,061	\$104	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$577,870	\$164	1.6%
Therapists, Psychologists, et al	\$1,899,179	\$538	5.3%
<b>Instructional Support Expenditures</b>	<b>\$5,107,210</b>	<b>\$1,446</b>	<b>14.4%</b>
<b>Total District</b>	<b>\$35,568,068</b>	<b>\$10,073</b>	<b>100.0%</b>